

**2009 - 2010 CONSTANTINE TOWNSHIP BUDGET- Adopted 3/10/09**

	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Thru 2/10/2009 2008-2009	Amended Budget 2008-2009	Proposed Budget 2009-2010
<u>Income</u>						
403.00 Property Tax	61,069	63,850	68,684	31,132	63,497	<b>63,520</b>
404.00 Summer Tax Collection	5,293	5,278	5,278	5,333	5,300	<b>5,300</b>
407.00 P.A. 48 Fees				4,035	3,500	<b>3,500</b>
568.00 State Revenue Sharing	140,885	142,331	143,517	121,337	142,331	<b>143,517</b>
642.00 Cemetery	12,135	10,747	21,545	17,430	10,000	<b>10,000</b>
664.00 Interest	11,030	25,896	26,695	1,647	15,000	<b>15,000</b>
665.00 Franchise Fee				1,332	1,200	<b>1,200</b>
687.00 Refunds & Reimbursments	3,084	21,202	4,297	2,250	1,000	<b>1,000</b>
689.00 Fire and Rescue	5,640	6,531	3,695	1,671	6,000	<b>5,000</b>
Permits & Fees	1,500	300	1,900			
694.00 Miscellaneous	3,218	1,643	2,385	397	1,500	<b>1,500</b>
Special Assessments			1,849			
970.00 Winding River Road				24	8,000	<b>4,000</b>
970.10 Nerrman Road			-	144	6,000	<b>8,000</b>
Fire Equipment Fund					\$12,000	<b>\$12,000</b>
Special Assessments	490	143				
<b>Total Income</b>	<b>244,344</b>	<b>277,921</b>	<b>279,845</b>	<b>186,732</b>	<b>275,328</b>	<b>273,537</b>
\$ =Transfer of Funds						

**2009 - 2010 CONSTANTINE TOWNSHIP BUDGET- Adopted 3/10/09**

	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Thru 2/10/2009 2008-2009	Amended Budget 2008-2009	Proposed Budget 2009-2010
<b>Expenses</b>						
702.10 Supervisor Salary	10,500	10,750	11,050	10,358	11,300	<b>10,750</b>
<b>702.20 Trustees Salary</b>	<b>3,500</b>	<b>3,600</b>	<b>3,720</b>	3,520	3,840	<b>4,010</b>
702.40 Assessor Salary	19,450	21,784	21,000	19,250	21,000	<b>21,900</b>
702.50 Clerk Salary	17,460	17,960	18,610	17,518	19,110	<b>20,110</b>
702.80 Treasurer Salary	20,200	20,800	21,450	20,121	21,950	<b>22,950</b>
702.93 Sexton Salary	32,000	32,450	32,995	30,800	33,600	<b>34,300</b>
707.00 Bank Fees						<b>250</b>
<b>715.00 Payroll Tax</b>	<b>5,402</b>	<b>5,574</b>	<b>5,774</b>	5,414	6,000	<b>6,500</b>
725.60 Board of review	800	1,170	1,415	950	1,200	<b>1,500</b>
725.91 Planning & Zoning	1,140	950	1,090	850	2,000	<b>25,000</b>
725.92 Zoning Administrator						<b>6,000</b>
725.94 Board of Appeals	555		-	-	1,000	<b>1,000</b>
725.95 Ordinance Enforcement	1,548	2,738	2,775	2,425	5,000	<b>4,000</b>
726.00 Clerk - part time			-	253	500	<b>500</b>
<b>727.00 Supplies</b>	<b>4,484</b>	<b>4,779</b>	<b>4,325</b>	3,338	5,000	<b>5,500</b>
727.30 Election	1,524	5,838	3,393	6,602	7,000	<b>5,000</b>
727.40 Assessor Expenses	1,894		3,501	3,056	4,000	<b>4,000</b>
727.92 Cemetery Expenses	6,366	6,829	2,581	1,122	7,000	<b>7,000</b>
801.96 Fire and Rescue	35,841	33,017	35,167	25,327	32,944	<b>35,026</b>
<b>802.00 Dues</b>	<b>1,768</b>	<b>1,789</b>	<b>1,875</b>	2,109	2,110	<b>2,200</b>
<b>808.00 Audit</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	2,000	2,000	<b>2,200</b>
<b>826.00 Attorney Fees</b>	<b>872</b>	<b>5,485</b>	<b>3,260</b>	2,064	7,000	<b>7,000</b>
<b>836.80 Land Resource</b>	<b>5,583</b>	<b>8,546</b>	<b>7,513</b>	6,910	9,000	<b>9,000</b>
<b>880.00 Community Contributions</b>	<b>4,000</b>	<b>4,100</b>	<b>4,400</b>	4,550	5,100	<b>5,500</b>
<b>900.00 Printing and Publishing</b>	<b>1,542</b>	<b>916</b>	<b>1,203</b>	622	2,000	<b>2,500</b>
<b>910.00 Insurance</b>	<b>11,471</b>	<b>11,448</b>	<b>11,827</b>	1,091	13,000	<b>13,000</b>
921.00 Utilities			-	2,568	3,000	<b>3,000</b>
931.00 Repairs and Maintenance			-	1,220	5,000	<b>5,000</b>
Buildings & Grounds	2,868	4,317	5,704			
870.00 Mileage						
957.00 Refunds & Reimbursements						
<b>956.00 Miscellaneous Total</b>	<b>130</b>	<b>415</b>	<b>239</b>	449	2,000	<b>2,000</b>
969.00 Township Roads	25,688	56,363	59,051	153	63,600	-
969.10 Winding River Road			-	3,262	8,000	<b>4,000</b>
969.30 Cemetery Roads			-	43,895	-	-
969.40 Nerrman Road			-	1,696	4,000	<b>3,000</b>
980.00 Equipment				-	2,000	<b>2,000</b>
981.00 Fire Equipment Fund				\$0	\$12,000	<b>\$12,000</b>
982.00 Ambulance Subsidy				6,578	6,658	<b>7,490</b>
983.00 Hospital Representative						<b>1,000</b>
Capital outlay	-		1,831			
<b>Total Expenses</b>	<b>218,586</b>	<b>263,618</b>	<b>267,749</b>	230,071	328,912	<b>296,186</b>
<b>Township Board</b>	<b>40,752</b>	<b>48,652</b>	<b>46,136</b>			
\$ =Transfer of Funds						

**2009 - 2010 CONSTANTINE TOWNSHIP BUDGET- Adopted 3/10/09**

	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Thru 2/10/2009 2008-2009	Amended Budget 2008-2009	Proposed Budget 2009-2010
Beginning Fund Balance	397,070	422,828	437,131		437,131	<b>383,547</b>
Total Income	244,344	277,921	279,845		275,328	<b>273,537</b>
Total Expenses	218,586	263,618	267,749		328,912	<b>296,186</b>
Excess of Revenues over (under) Expenditures	25,758	14,303	12,096		(53,584)	<b>(22,649)</b>
Ending Fund Balance	422,828	437,131	449,227		383,547	<b>360,898</b>
		Nerrman Road Receivables			8,000	6,000
					391,547	366,898