

2008 - 2009 CONSTANTINE TOWNSHIP BUDGET- Adopted 3/11/08

	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Thru 1/8/2008 2007-2008	Amended Budget 2007-2008	Proposed Budget 2008-2009
<u>Income</u>						
403.00 Property Tax	61,521	61,069	63,850	31,789	70,772	63,497
404.00 Summer Tax Collection	5,250	5,293	5,278	5,278	5,300	5,300
407.00 P.A. 48 Fees				4,019	3,500	3,500
568.00 State Revenue Sharing	138,581	140,885	142,331	118,465	140,885	142,331
642.00 Cemetery	-	12,135	10,747	17,395	10,000	10,000
664.00 Interest	4,832	11,030	25,896	9,048	9,000	15,000
665.00 Franchise Fee				1,271	1,200	1,200
687.00 Refunds & Reinbursements	1,022	3,084	21,202	1,066	100	1,000
689.00 Fire and Rescue	14,541	5,640	6,531	2,642	8,000	6,000
Permits & Fees	1,872	1,500	300	1,550		
694.00 Miscellaneous	-	3,218	1,643	1,166	2,000	1,500
970.00 Winding River Road				11	300	8,000
970.10 Nerrman Road				8,169	6,000	6,000
Fire Equipment Fund					\$12,000	\$12,000
Special Assessments	998	490	143			
Total Income	228,617	244,344	277,921	201,868	269,057	275,328
\$ =Transfer of Funds						

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	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Thru 1/8/2008 2007-2008	Amended Budget 2007-2008	Proposed Budget 2008-2009
<u>Expenses</u>						
702.10 Supervisor Salary	10,200	10,500	10,750	9,208	11,050	11,300
702.20 Trustees Salary	3,400	3,500	3,600	3,100	3,720	3,840
702.40 Assessor Salary	18,900	19,450	21,784	17,125	20,550	21,000
702.50 Clerk Salary	16,600	17,460	17,960	15,092	18,110	19,110
702.80 Treasurer Salary	19,600	20,200	20,800	17,875	21,450	21,950
702.93 Sexton Salary	30,000	32,000	32,450	26,165	33,050	33,600
715.00 Payroll Tax	5,228	5,402	5,574	4,820	6,000	6,000
725.60 Board of review	800	800	1,170	650	1,100	1,200
725.91 Planning & Zoning	1,810	1,140	950	1,150	2,000	2,000
725.94 Board of Appeals		555		515	1,000	1,000
725.95 Ordinance Enforcement	1,943	1,548	2,738	2,525	5,000	5,000
726.00 Clerk - part time				174	500	500
727.00 Supplies	2,322	4,484	4,779	2,665	5,000	5,000
727.30 Election	4,441	1,524	5,838	1,960	3,600	7,000
727.40 Assessor Expenses	2,123	1,894		3,951	4,000	4,000
727.92 Cemetery Expenses	12,092	6,366	6,829	3,937	3,600	7,000
801.96 Fire and Rescue	24,105	35,841	33,017	25,814	32,374	32,944
802.00 Dues	1,726	1,768	1,789	1,875	1,900	2,000
808.00 Audit	2,000	2,000	2,000	2,000	2,000	2,000
826.00 Attorney Fees	5,571	872	5,485	2,895	7,000	7,000
836.80 Land Resource	8,989	5,583	8,546	6,561	9,000	9,000
880.00 Community Contributions	4,000	4,000	4,100	4,400	4,500	4,500
900.00 Printing and Publishing	959	1,542	916	1,107	2,000	2,000
910.00 Insurance	13,513	11,471	11,448	1,020	15,000	13,000
921.00 Utilities				1,703	2,500	3,000
931.00 Repairs and Maintenance				2,611	5,000	5,000
Buildings & Grounds	3,263	2,868	4,317			
870.00 Mileage						
957.00 Refunds & Reimbursements						
956.00 Miscellaneous Total	3,594	130	415	239	2,000	2,000
969.00 Township Roads	20,672	25,688	56,363	46,306	56,500	63,600
969.10 Winding River Road				197	2,500	8,000
969.30 Cemetery Roads				-	-	-
969.40 Nerrman Road				-	2,000	4,000
980.00 Equipment				2,219	4,000	2,000
981.00 Fire Equipment Fund				\$12,000	\$12,000	\$12,000
982.00 Ambulance Subsidy				5,437	5,437	6,658
Capital outlay	7,693	-				
Total Expenses	225,544	218,586	263,618	227,295	305,441	328,202
Township Board		40,752	48,652			
\$ =Transfer of Funds						

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	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Thru 1/8/2008 2007-2008	Amended Budget 2007-2008	Proposed Budget 2008-2009
Beginning Fund Balance	393,997	397,070	422,828		437,131	400,747
Total Income	228,617	244,344	277,921		269,057	275,328
Total Expenses	225,544	218,586	263,618		305,441	328,202
Excess of Revenues over (under) Expenditures	3,073	25,758	14,303		<i>(36,384)</i>	<i>(52,874)</i>
Ending Fund Balance	397,070	422,828	437,131		400,747	347,873
Plus			Nerrman Road Receivables		8,000	6,000
Adjusted ending Fund Balance					408,747	353,873