

2007 - 2008 CONSTANTINE TOWNSHIP BUDGET- Final 3/13/07

	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Thru 39,126 2006-2007	Amended Budget 2006-2007	Proposed Budget 2007-2008
<u>Income</u>						
403.00 Property Tax	54,368	61,521	61,069	21,608	56,284	70,772
404.00 Summer Tax Collection	5,210	5,250	5,293	5,278	5,300	5,300
407.00 P.A. 48 Fees				4,049	3,500	3,500
568.00 State Revenue Sharing	144,373	138,581	140,885	119,589	145,000	140,885
642.00 Cemetery	10,389	-	12,135	10,010	10,000	10,000
664.00 Interest	4,090	4,832	11,030	5,891	3,000	9,000
665.00 Franchise Fee				-	1,200	1,200
687.00 Refunds & Reimbursments	103	1,022	3,084	4,757	100	100
689.00 Fire and Rescue	9,396	14,541	5,640	7,481	8,000	8,000
Permits & Fees	950	1,872	1,500			
694.00 Miscellaneous	2,283	-	3,218	683	2,000	2,000
970.00 Winding River Road				62	300	300
970.10 Nerrman Road					6,000	6,000
Fire Equipment Fund						12,000
Special Assessments	3,450	998	490	-		
Total Income	234,612	228,617	244,344	179,407	240,684	269,057

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	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Thru 2/13/2007 2006-2007	Amended Budget 2006-2007	Proposed Budget 2007-2008
Expenses						
702.10 Supervisor Salary	10,000	10,200	10,500	9,854	10,750	11,050
702.20 Trustees Salary	3,200	3,400	3,500	3,300	3,600	3,720
702.40 Assessor Salary	18,500	18,900	19,450	18,288	19,950	20,550
702.50 Clerk Salary	16,000	16,600	17,460	16,005	17,460	18,110
702.80 Treasurer Salary	19,000	19,600	20,200	19,067	20,800	21,450
702.93 Sexton Salary	30,000	30,000	32,000	29,746	32,450	33,050
715.00 Payroll Tax	5,103	5,228	5,402	5,111	6,000	6,000
725.60 Board of review	945	800	800	550	1,100	1,100
725.91 Planning & Zoning	1,820	1,810	1,140	995	2,000	2,000
725.94 Board of Appeals			555	575	1,000	1,000
725.95 Ordinance Enforcement	2,142	1,943	1,548	2,563	5,000	5,000
726.00 Clerk - part time				126	500	500
727.00 Supplies	3,342	2,322	4,484	3,479	5,000	5,000
727.30 Election	115	4,441	1,524	6,047	6,000	2,000
727.40 Assessor Expenses	1,837	2,123	1,894	1,834	2,500	2,500
727.92 Cemetery Expenses	9,372	12,092	6,366	6,104	10,000	10,000
801.96 Fire and Rescue	28,664	24,105	35,841	31,934	37,000	32,374
802.00 Dues	1,672	1,726	1,768	1,789	1,800	1,800
808.00 Audit	2,000	2,000	2,000	2,000	2,000	2,000
826.00 Attorney Fees	11,023	5,571	872	4,194	10,000	7,000
836.80 Land Resource	7,436	8,989	5,583	7,751	9,000	9,000
880.00 Community Contributions	4,100	4,000	4,000	4,100	4,500	4,500
900.00 Printing and Publishing	434	959	1,542	1,081	2,000	2,000
910.00 Insurance	10,756	13,513	11,471	900	15,000	15,000
921.00 Utilities				1,724	2,000	2,000
931.00 Repairs and Maintenance				2,520	3,000	5,000
Buildings & Grounds	2,675	3,263	2,868			
870.00 Mileage						
957.00 Refunds & Reimbursements						
956.00 Miscellaneous Total	1,386	3,594	130	415	5,000	2,000
969.00 Township Roads	83,665	20,672	25,688	-	33,000	54,500
969.10 Winding River Road				115	500	500
969.30 Cemetery Roads				-	10,000	-
969.40 Nerrman Road				24,142	32,300	500
980.00 Equipment				-	2,000	2,000
Ambulance Subsidy						5,437
981.00 Fire Equipment Fund				12,000	12,000	12,000
Capital outlay	2,165	7,693	-			
Total Expenses	277,352	225,544	218,586	218,307	325,210	300,641
Township Board			40,752			

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	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	2/13/2007 Thru 2006-2007	Amended Budget 2006-2007	Proposed Budget 2007-2008
Beginning Fund Balance	436,737	393,997	397,070	422,828	422,828	338,302
Total Income	234,612	228,617	244,344	179,407	240,684	269,057
Total Expenses	277,352	225,544	218,586	218,307	325,210	300,641
Excess of Revenues over (under) Expenditures	(42,740)	3,073	25,758	(38,901)	(84,526)	(31,584)
Ending Fund Balance	393,997	397,070	422,828	383,928	338,302	306,718
		Plus		Nerrman Road Receivables		26,300
		Adjusted ending Fund Balance				333,018