

**2006 - 2007 CONSTANTINE TOWNSHIP BUDGET- Final 3/14/06**

	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	Thru 3/8/06 2005-2006	Amended Budget 2005-2006	Proposed Budget 2006-2007
<u>Income</u>						
403.00 Property Tax	54,364	54,368	61,521	55,798	55,000	<b>56,284</b>
404.00 Summer Tax Collection		5,210	5,250	5,293	5,200	<b>5,300</b>
407.00 P.A. 48 Fees				-	3,500	<b>3,500</b>
568.00 State Revenue Sharing	156,076	144,373	138,581	140,885	140,000	<b>145,000</b>
642.00 Cemetery	18,308	10,389	-	9,437	10,000	<b>10,000</b>
664.00 Interest	7,664	4,090	4,832	2,113	3,000	<b>3,000</b>
665.00 Franchise Fee				2,719	1,200	<b>1,200</b>
687.00 Refunds & Reimbursments	2,710	103	1,022	800	100	<b>100</b>
689.00 Fire and Rescue	13,566	9,396	14,541	5,640	8,000	<b>8,000</b>
Permits & Fees	2,012	950	1,872			
694.00 Miscellaneous	208	2,283	-	6,260	2,000	<b>2,000</b>
970.00 Winding River Road				-	300	<b>300</b>
970.10 Nerrman Road						<b>6,000</b>
Fire Equipment Fund						<b>12,000</b>
Special Assessments	5,638	3,450	998			
<b>Total Income</b>	<b>260,546</b>	<b>234,612</b>	<b>228,617</b>	<b>228,945</b>	<b>228,300</b>	<b>252,684</b>

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	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	Thru 3/8/2006 2005-2006	Amended Budget 2005-2006	Proposed Budget 2006-2007
<u>Expenses</u>						
702.10 Supervisor Salary	6,181	10,000	10,200	9,625	10,500	<b>10,750</b>
702.20 Trustees Salary	1,845	3,200	3,400	3,208	3,500	<b>3,600</b>
702.40 Assessor Salary	19,716	18,500	18,900	17,829	19,450	<b>19,950</b>
702.50 Clerk Salary	13,144	16,000	16,600	15,547	16,960	<b>17,460</b>
702.80 Treasurer Salary	13,828	19,000	19,600	18,517	20,200	<b>20,800</b>
702.93 Sexton Salary	30,000	30,000	30,000	29,333	32,000	<b>32,450</b>
715.00 Payroll Tax	3,962	5,103	5,228	4,951	6,000	<b>6,000</b>
725.60 Board of review	945	945	800	750	1,100	<b>1,100</b>
725.91 Planning & Zoning	1,250	1,820	1,810	1,140	2,000	<b>2,000</b>
725.94 Board of Appeals				445	1,000	<b>1,000</b>
725.95 Ordinance Enforcement	1,441	2,142	1,943	1,595	7,000	<b>5,000</b>
726.00 Clerk - part time				55	500	<b>500</b>
727.00 Supplies	1,579	3,342	2,322	3,577	5,000	<b>5,000</b>
727.30 Election	4,988	115	4,441	1,524	5,500	<b>2,000</b>
727.40 Assessor Expenses		1,837	2,123	1,894	2,500	<b>2,500</b>
727.92 Cemetery Expenses	4,180	9,372	12,092	6,166	10,000	<b>10,000</b>
801.96 Fire and Rescue	28,548	28,664	24,105	31,674	40,000	<b>37,000</b>
802.00 Dues	1,719	1,672	1,726	1,768	1,800	<b>1,800</b>
808.00 Audit	1,800	2,000	2,000	2,000	2,000	<b>2,000</b>
826.00 Attorney Fees	14,393	11,023	5,571	1,168	10,000	<b>10,000</b>
836.80 Land Resource	4,846	7,436	8,989	4,763	9,000	<b>9,000</b>
880.00 Community Contributions	4,000	4,100	4,000	4,000	4,500	<b>4,500</b>
900.00 Printing and Publishing	1,055	434	959	1,462	2,000	<b>2,000</b>
910.00 Insurance	10,126	10,756	13,513	900	11,000	<b>15,000</b>
921.00 Utilities				1,824	2,000	<b>2,000</b>
931.00 Repairs and Maintenance	-			795	3,000	<b>3,000</b>
Buildings & Grounds	3,343	2,675	3,263			
870.00 Mileage						
957.00 Refunds & Reimbursements	1,338					
956.00 Miscellaneous Total	5,552	1,386	3,594	130	5,000	<b>5,000</b>
969.00 Township Roads	55,953	83,665	20,672	23,765	33,000	<b>33,000</b>
969.10 Winding River Road				322	500	<b>500</b>
969.30 Cemetery Roads				-	10,000	<b>10,000</b>
969.40 Nerrman Road				1,495	3,000	<b>32,300</b>
980.00 Equipment				100	2,000	<b>2,000</b>
981.00 Fire Equipment Fund				12,000	12,000	<b>12,000</b>
Capital outlay	91,467	2,165	7,693			
<b>Total Expenses</b>	<b>327,199</b>	<b>277,352</b>	<b>225,544</b>	<b>204,322</b>	<b>294,010</b>	<b>321,210</b>

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	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	3/8/2006 Thru 2005-2006	Amended Budget 2005-2006	Proposed Budget 2006-2007
Beginning Fund Balance	503,390	436,737	393,997	393,997	393,997	<b>328,287</b>
Total Income	260,546	234,612	228,617	228,945	228,300	<b>252,684</b>
Total Expenses	327,199	277,352	225,544	204,322	294,010	<b>321,210</b>
Excess of Revenues over (under) Expenditures	(66,653)	(42,740)	3,073	24,623	(65,710)	<b>(68,526)</b>
Ending Fund Balance	436,737	393,997	397,070	418,621	328,287	<b>259,761</b>
			Plus	Nerrman Road Receivables		26,300
			Adjusted ending Fund Balance			286,061